

		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Monthly target	YTD
31	% Patients on an open 18 week pathway (within 18 weeks) UHSFT Teaching hospital average (& rank of 20) South East average (& rank of 17)	4	4	5	6	5	5	5	5	5	4	4	4	4	5	62.8%	≥92%	63.8%
38	% Patients following a GP referral for suspected cancer seen by a specialist within 2 weeks (Most recently externally reported data, unless stated otherwise below) UHSFT Teaching hospital average (& rank of 20) South East average (& rank of 17)	14	8	9	10	13	17	14	13	15	17	17	17	16	16	67.5%	≥93%	69.9%
39	Cancer waiting times 62 day standard - Urgent referral to first definitive treatment (Most recently externally reported data, unless stated otherwise below) UHSFT Teaching hospital average (& rank of 19) South East average (& rank of 17)	13	11	11	17	14	14	17	14	14	18	9	14	13	10	67.0%	≥85%	63.7%
28	Patients spending less than 4hrs in ED - (Type 1) UHSFT Teaching hospital average (& rank of 16) South East average (& rank of 16)	7	7	4	5	7	6	6	7	5	4	9	12	9	8	63.7%	≥95%	63.8%
37	% of Patients waiting over 6 weeks for diagnostics UHSFT Teaching Hospital average (& rank of 20) South East Average (& rank of 18)	9	9	9	11	11	11	12	12	8	8	7	7	8	7	20.1%	≤1%	21.3%

Outcomes		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Monthly target	YTD	YTD target										
1	HSMR - UHS HSMR - SGH																≤100	82.8	≤100										
2	HSMR - Crude Mortality Rate																<3%	2.7%	<3%										
1 & 2: At time of IPR publication, the latest information available in HED was from June 2023. Metrics are 12 month rolling. YTD is based on financial year starting in April. Previously, data was sourced from Dr Foster.																													
3	Percentage non-elective readmissions within 28 days of discharge from hospital																-	12.0%											
		Q1 22-23					Q2 22-23					Q3 22-23					Q4 22-23					Q1 23-24					Quarterly target		
4	Cumulative Specialties with Outcome Measures Developed (Quarterly)																+1 Specialty per quarter												
5	Developed Outcomes RAG ratings (Quarterly)																												
Red : below the national standard or 10% lower than the local target Amber : below the national standard or 5% lower than the local target Green : within the national standard or local target																													

Safety		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Monthly target	YTD	YTD target
6	Cumulative Clostridium difficile Most recent 12 Months vs. Previous 12 Months																≤5	45	≤25
7	MRSA bacteraemia																0	1	0
8	Gram negative bacteraemia																≤16	97	≤83
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Monthly target	YTD	YTD target
9	Pressure ulcers category 2 per 1000 bed days																<0.3	0.49	<0.3
10	Pressure ulcers category 3 and above per 1000 bed days																<0.3	0.35	<0.3
11	Medication Errors (severe/moderate)																≤3	14	≤15
12	Watch & Reserve antibiotics, usage per 1,000 adms Most recent months vs. 2018*95.5%																2,884	13,837	13,582
<p>12 - For 2022/23 and forward, a new requirement is applied: Reduction of 4.5% from calendar year 2018 usage in combined WHO/NHSE AWaRE subgroups for “watch” and “reserve” agents. The performance data relate to successive FINANCIAL years, however the comparator denominator remains CALENDAR year 2018 (we are not using 2020 or 2021 due to the disruptive effect of COVID on both usage and admissions).</p>																			

Safety		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Monthly target	YTD	YTD target
13	Serious Incidents Requiring Investigation (SIRI) (based upon month reported as SIRI, excluding Maternity)	10	5	17	5	2	10	2	2	5	2	5	2	5	2	3	-	22	-
14	Serious Incidents Requiring Investigation - Maternity	3	1	0	1	1	0	1	1	2	1	1	1	1	1	1	-	4	-
15	Number of falls investigated per 1000 bed days	0.2	0.1	0.11	0.2	0.1	0.05	0.1	0.1	0.1	0.1	0.1	0.05	0.1	0.1	0.05	-	0.07	-
16	% patients with a nutrition plan in place (total checks conducted included at chart base)	92.7%	92.7%	92.7%	92.7%	92.7%	92.7%	92.7%	92.7%	92.7%	92.7%	92.7%	92.7%	92.7%	92.7%	96.7%	≥90%	95%	≥90%
17	Red Flag staffing incidents	10	23	10	10	10	10	10	10	10	10	10	10	10	10	10	-	63	-
Maternity		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Monthly target	YTD	YTD target
18	Birth rate and Bookings Birth Rate - total number of women birthed Bookings - Total number of women booked	458 425	430 405	426 417	460 438	463 416	412 498	440 363	436 453	383 432	387 513	416 449	402 477	418 450	417 382	400 424	-	-	-
19	Staffing: Birth rate plus reporting / opel status - number of days (or shifts) at Opel 4.	6	3	2	0	3	1	5	1	0	2	1	1	4	6	1	-	-	-
20	Mode of delivery % number of normal birthed (women) % number of caesarean sections (women) % other	38.2% 48.0%	37.7% 49.1%	36.4% 51.2%	38.7% 48.9%	36.9% 47.1%	35.7% 48.5%	37.5% 48.2%	37.2% 49.3%	36.0% 54.8%	36.7% 48.8%	40.6% 46.9%	32.6% 53.0%	43.3% 43.3%	43.7% 38.6%	44.8% 44.8%	-	-	-

Patient Experience		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Monthly target	YTD	YTD target
21	FFT Negative Score - Inpatients																≤5%	0.6%	≤5%
22	FFT Negative Score - Maternity (postnatal ward)																≤5%	2.5%	≤5%
23	Total UHS women booked onto a continuity of carer pathway																≥35%	15.6%	≥35%
24	Total BAME women booked onto a continuity of carer pathway																≥51%	42.3%	≥51%
25	% Patients reporting being involved in decisions about care and treatment																≥90%	86.8%	≥90%
26	% Patients with a disability/ additional needs reporting those needs/adjustments were met (total number questioned included at chart base)																≥90%	91.4%	≥90%
26 - Performance is a scored metric with a "Yes" response scoring 1, "Yes, to some extent" receiving 0.5 score and other responses scoring 0.																			
27	Overnight ward moves with a reason marked as non-clinical (excludes moves from admitting wards with LOS<12hrs)																-	293	-

Access Standards		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Monthly target	YTD	YTD target
28	Patients spending less than 4hrs in ED - (Type 1) UHSFT Teaching hospital average (& rank of 16) South East average (& rank of 16)	7	7	67.3%	5	7	6	6	7	5	4	9	12	9	8	63.7%	≥95%	63.8%	≥95%
29	Average (Mean) time in Dept - non-admitted patients																≤04:00	03:29	≤04:00
30	Average (Mean) time in Dept - admitted patients																≤04:00	05:41	≤04:00
31	% Patients on an open 18 week pathway (within 18 weeks) UHSFT Teaching hospital average (& rank of 20) South East average (& rank of 17)	4	4	65.3%	6	5	5	5	5	5	4	4	4	4	5	62.8%	≥92%	63.8%	≥92%
32	Total number of patients on a waiting list (18 week referral to treatment pathway)																-	58,247	-
33	Patients on an open 18 week pathway (waiting 52 weeks+) UHSFT Teaching hospital average (& rank of 20) South East average (& rank of 17)	5	5	2,469	5	5	5	5	5	5	4	4	4	4	3	1,934	≤2,011	2,072	≤2011

		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Monthly target	YTD	YTD target
34	Patients on an open 18 week pathway (waiting 65 weeks+) UHSFT Teaching hospital average (& rank of 20) South East average (& rank of 17)	6	6	6	6	6	6	6	6	5	5	4	4	4	4	456	-	452	-
35	Patients on an open 18 week pathway (waiting 78 weeks+) UHSFT Teaching hospital average (& rank of 20) South East average (& rank of 17)	7	7	7	7	7	7	7	7	6	4	4	5	8	8	33	0	26	0
35a	Patients on an open 18 week pathway (waiting 104 weeks+) UHSFT Teaching hospital average (& rank of 20) South East average (& rank of 17)	6	6	6	7	5	1	1	1	1	1	1	8	14	17	2	0	2	0
36	Patients waiting for diagnostics																-	9,529	-
37	% of Patients waiting over 6 weeks for diagnostics UHSFT Teaching hospital average (& rank of 20) South East average (& rank of 18)	9	9	24.8%	11	11	11	12	12	8	8	7	7	8	7	20.1%	≤1%	21.3%	≤1%
38	% Patients following a GP referral for suspected cancer seen by a specialist within 2 weeks (Most recently externally reported data, unless stated otherwise below) UHSFT Teaching hospital average (& rank of 20) South East average (& rank of 17)	14	8	9	10	13	17	14	13	15	17	17	17	16	16	67.5%	≥93%	69.9%	≥93%

		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Monthly target	YTD	YTD target
39	Cancer waiting times 62 day standard - Urgent referral to first definitive treatment (Most recently externally reported data, unless stated otherwise below) UHSFT Teaching hospital average (& rank of 20) South East average (& rank of 17)	69.8%	69.8%	69.8%	69.8%	69.8%	69.8%	69.8%	69.8%	69.8%	69.8%	69.8%	69.8%	69.8%	69.8%	69.8%	≥85%	63.7%	≥85%
40	Cancer 28 day faster diagnosis Percentage of patients treated within standard UHSFT Teaching hospital average (& rank of 20) South East average (& rank of 17)	81.2%	81.2%	81.2%	81.2%	81.2%	81.2%	81.2%	81.2%	81.2%	81.2%	81.2%	81.2%	81.2%	81.2%	81.2%	≥75%	80.5%	≥75%
41	31 day cancer wait performance - decision to treat to first definitive treatment (Most recently externally reported data, unless stated otherwise below) UHSFT Teaching hospital average (& rank of 20) South East average (& rank of 17)	92.8%	92.8%	92.8%	92.8%	92.8%	92.8%	92.8%	92.8%	92.8%	92.8%	92.8%	92.8%	92.8%	92.8%	92.8%	≥96%	90.5%	≥96%
42	31 day cancer wait performance - Subsequent Treatments of Cancer (Most recently externally reported data, unless stated otherwise below) UHSFT Teaching hospital average (& rank of 20) South East average (& rank of 17)	91.6%	91.6%	91.6%	91.6%	91.6%	91.6%	91.6%	91.6%	91.6%	91.6%	91.6%	91.6%	91.6%	91.6%	91.6%	≥96.0%	73.1%	≥96.0%

R&D Performance		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Monthly target	YTD	YTD target
43	Comparative CRN Recruitment Performance - non-weighted	3	4	5	6	7	7	14	15	15	13	14	17	19	19	21	Top 10	-	-
44	Comparative CRN Recruitment Performance - weighted	11	7	7	7	8	10	10	10	11	9	9	6	12	14	15	Top 5	-	-
45	Study set up times - 80% target for issuing Capacity & Capability within 40 Days of Site Selection												25%	47%	59%	64%	46%	-	-
46	Achievement compared to R+D Income Baseline Monthly income increase % YTD income increase %	55.7%	177.0%	92.7%	48.2%	23.5%	71.4%	79.2%	166.3%	69.5%	35.6%	50.7%	32.6%	28.2%	26.0%	9.2%	45.8%	≥5%	-

Local Integration		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Monthly target	YTD	YTD target
47	Number of inpatients that were medically optimised for discharge (monthly average)																≤80	191	-
48	Emergency Department activity - type 1 <i>This year vs. last year</i>																-	55,776	-
49	Percentage of virtual appointments as a proportion of all outpatient consultations <i>This year vs. last year</i>																≥25%	29.5%	≥25%

Digital		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Monthly target	YTD	YTD target										
50	My Medical Record - UHS patient accounts (cumulative number of accounts in place at the end of each month)																-	170,987	-										
51	My Medical Record - UHS patient logins (number of logins made within each month)																-	31,214	-										
52	Average age of IT estate Distribution of computers per age in years																-	-	-										
53	CHARTS system average load times - % of pages loaded under 5s																-	-	-										
53	Data only available from April 2023 onwards																												
		Q2 22-23					Q3 22-23					Q4 22-23					Q1 23-24					Q2 23-24							
54	Cyber attacks / phishing / incidents blocked Average # Malware attempts blocked per month (10s) Average # Phishing emails blocked per month (100s) Average # Ransomware attempts blocked per month																-	-	-										
	Latest cyber security data was not available at the time of publication.																												
55	Inpatient noting progress Left axis: IP Noting data recorded (100s) IP Noting unique user views Right axis: IP pages scanned (1000s)																-	-	-										
55	IP Noting went live in Oct-22. CGs going live are marked on green line.																												